

## Regionally Empowered and Accessible Communities of Hope

### ► PURPOSE

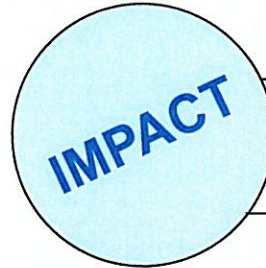
To develop **Regionally Empowered and Accessible Communities of Hope** ...organized and run by individuals in recovery...forming the REACH WA Network...providing technical assistance to consumer operated services.

### Extending Our REACH

*Any One. Any Time. Any Place*

- Respect Every Person
- Responsibly Respond to Needs
- Provide Recovery-based Services

**Health. Wellness. Recovery.**



- Empower Individuals
- Effective Services
- Healthier Communities

The REACH Network will be committed to the continuous transformation of health services and policies.

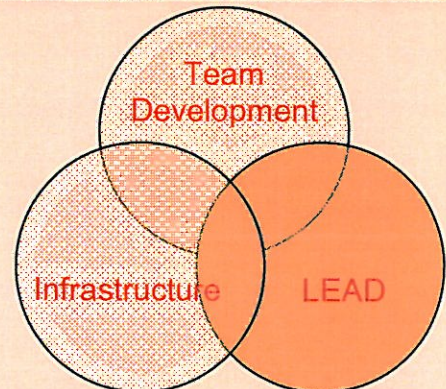
### ► PRIORITIES

CVAB's  
Program Model



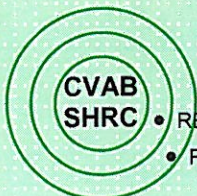
Developing...

- People
- Centers
- Coalitions
- Capacity



The right people in the right places doing the right things at the right time.

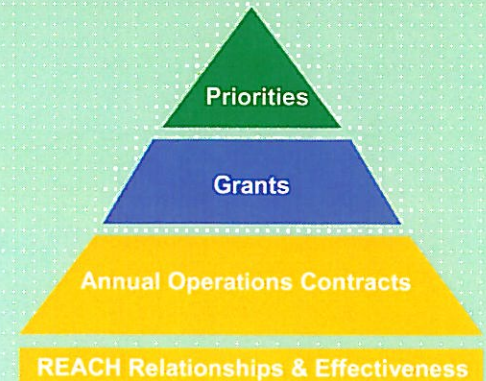
### ► PLAN



- REACH Centers
- REACH Network

SCALE & GROW

NETWORK GROWTH & FISCAL GROWTH





self-help recovery center

CONSUMER VOICES ARE BORN, INC  
www.cvabonline.com 1-866-944-CVAB

Recovery, Empowerment, Advocacy, Community, Hope



Recovery-Based  
Peer Operated  
Choices—Self-Determination  
Mutual Support  
Strength-Based  
Warm Line Center  
Health, Wellness & Recovery Services  
REACH WA

2007 Strategic Goals

CVAB will:

- Be the primary community resource for recovery and wellness through scheduled activities and accessible peer support.
- Operate a model wellness and recovery program providing regional Peer Support, Education and Peer Counseling.
- Develop a model consumer-run organization that can easily be replicated where needed.
- Partner with existing housing programs to create safe recovery-friendly housing opportunities.
- Focus on building employment readiness skills and ongoing support for employment sustainability.
- Be a regional clearinghouse integrating organizations that are strategic to a continuum for wellness and recovery.
- Fully develop a sustainable organizational infrastructure
- Fully implement a sustainable financial development plan.

Self-Help Recovery Center Program

<b>06-07 Budget</b>	<b>\$189,000</b>
06-07 Actual Cost	\$195,300
06-07 Cost per UV (840)	\$225.36
06-07 Cost per TV (7957)	\$23.79
<b>07-08 Budget</b>	<b>\$230,000</b>
07-08 Actual Cost	\$212,768
07-08 Cost per UV (1714)	\$124.14
07-08 Cost per TV (11,861)	\$17.94
<b>08-09 Budget</b>	<b>\$320,000</b>
08-09 Cost	\$310,155
08-09 Cost per UV (2038)	\$152.19
08-09 Cost per TV (16,985)	\$18.26
<b>09-10 Budget</b>	<b>\$383,596</b>
09-10 Cost	\$331,600
09-10 Cost per UV (2191)	\$151.35
09-10 Cost per TV (18,528)	\$17.90
<b>10-11 Budget</b>	<b>\$384,282</b>
10-11 Cost	\$240,726 (YTD)
10-11 Cost per UV (2156-YTD)	\$111.65 (YTD)
10-11 Cost per TV (16,987-YTD)	\$14.17 (YTD)